

**Georgia State University**  
**Summary of Functions by Fund Sources**  
**Original Budget**  
**FY2009-2018**

Function		General Operations	Research Consortium	Special Funding Initiative	Departmental Sales	Sponsored Operations	Total
Instruction:	2018	\$ 265,075,010	\$ -	\$ -	\$ 44,045,795	\$ 3,109,256	\$ 312,230,061
	2017	\$ 267,644,529	\$ -	\$ -	\$ 44,331,344	\$ 4,611,818	\$ 316,587,691
	2016	\$ 202,997,258	\$ -	\$ -	\$ 39,636,194	\$ 2,250,497	\$ 244,883,949
	2015	\$ 197,307,138	\$ -	\$ -	\$ 15,410,838	\$ 3,711,222	\$ 216,429,198
	2014	\$ 197,469,433	\$ -	\$ 175,850	\$ 15,878,624	\$ 3,992,286	\$ 217,516,193
	2013	\$ 195,676,915	\$ -	\$ -	\$ 16,085,835	\$ 3,911,451	\$ 215,674,201
	2012	\$ 186,496,046	\$ -	\$ -	\$ 15,757,480	\$ 4,772,203	\$ 207,025,729
	2011	\$ 178,038,578	\$ -	\$ -	\$ 11,639,940	\$ 4,496,208	\$ 194,174,726
	2010	\$ 173,590,417	\$ -	\$ -	\$ 10,164,392	\$ 4,280,067	\$ 188,034,876
	2009	\$ 166,667,877	\$ 184,929	\$ -	\$ 9,791,564	\$ 4,392,878	\$ 181,037,248
Research	2018	\$ 73,856,424	\$ -	\$ -	\$ 732,492	\$ 133,942,726	\$ 208,531,642
	2017	\$ 69,539,936	\$ -	\$ -	\$ 483,806	\$ 105,293,084	\$ 175,316,826
	2016	\$ 69,223,820	\$ -	\$ -	\$ 434,993	\$ 99,675,263	\$ 169,334,076
	2015	\$ 66,913,998	\$ -	\$ -	\$ 464,657	\$ 78,791,941	\$ 146,170,596
	2014	\$ 60,993,293	\$ -	\$ -	\$ 376,687	\$ 76,664,752	\$ 138,034,732
	2013	\$ 60,171,743	\$ -	\$ -	\$ 452,046	\$ 76,242,204	\$ 136,865,993
	2012	\$ 58,474,097	\$ -	\$ -	\$ 282,945	\$ 96,755,042	\$ 155,512,084
	2011	\$ 55,491,326	\$ 8,254,695	\$ -	\$ 682,173	\$ 76,786,612	\$ 141,214,806
	2010	\$ 53,335,354	\$ 13,769,545	\$ 36,830	\$ 414,268	\$ 75,389,744	\$ 142,945,741
	2009	\$ 53,287,195	\$ 16,354,132	\$ 151,589	\$ 545,135	\$ 76,556,287	\$ 146,894,338
Public Service	2018	\$ 1,329,507	\$ -	\$ -	\$ 1,613,979	\$ 8,114,968	\$ 11,058,454
	2017	\$ 1,849,024	\$ -	\$ -	\$ 2,091,024	\$ 8,287,116	\$ 12,227,164
	2016	\$ 1,691,989	\$ -	\$ -	\$ 2,468,907	\$ 6,995,119	\$ 11,156,015
	2015	\$ 1,679,281	\$ -	\$ -	\$ 1,758,255	\$ 7,026,586	\$ 10,464,122
	2014	\$ 1,692,537	\$ -	\$ -	\$ 1,527,338	\$ 7,830,259	\$ 11,050,134
	2013	\$ 1,824,965	\$ -	\$ -	\$ 1,449,461	\$ 8,676,834	\$ 11,951,260
	2012	\$ 1,656,356	\$ -	\$ -	\$ 1,910,625	\$ 12,514,565	\$ 16,081,546
	2011	\$ 1,668,146	\$ 10,354,093	\$ -	\$ 1,730,519	\$ 12,624,571	\$ 26,377,329
	2010	\$ 1,710,867	\$ 11,509,466	\$ -	\$ 1,018,501	\$ 13,627,186	\$ 27,866,020
	2009	\$ 1,737,272	\$ 16,087,799	\$ -	\$ 1,215,000	\$ 12,542,718	\$ 31,582,789

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Function		General Operations	Research Consortium	Special Funding Initiative	Departmental Sales	Sponsored Operations	Total
Academic Support	2018	\$ 112,433,202	\$ -	\$ -	\$ 2,095,290	\$ 9,649	\$ 114,538,141
	2017	\$ 111,372,953	\$ -	\$ -	\$ 2,071,595	\$ 225,922	\$ 113,670,470
	2016	\$ 86,782,483	\$ -	\$ -	\$ 1,941,401	\$ 160,577	\$ 88,884,461
	2015	\$ 81,606,284	\$ -	\$ -	\$ 1,947,950	\$ 159,875	\$ 83,714,109
	2014	\$ 79,497,997	\$ -	\$ -	\$ 1,943,150	\$ 152,784	\$ 81,593,931
	2013	\$ 75,632,386	\$ -	\$ -	\$ 1,787,000	\$ 152,160	\$ 77,571,546
	2012	\$ 68,315,307	\$ -	\$ -	\$ 1,749,950	\$ 151,680	\$ 70,216,937
	2011	\$ 63,794,798	\$ -	\$ -	\$ 4,375,078	\$ 151,920	\$ 68,321,796
	2010	\$ 63,121,742	\$ -	\$ -	\$ 6,897,833	\$ 151,338	\$ 70,170,913
2009	\$ 61,733,910	\$ -	\$ -	\$ 6,979,366	\$ 151,896	\$ 68,865,172	
Student Services	2018	\$ 42,879,893	\$ -	\$ -	\$ 1,453,344	\$ 1,883,979	\$ 46,217,216
	2017	\$ 38,322,906	\$ -	\$ -	\$ 955,731	\$ 320,552	\$ 39,599,189
	2016	\$ 27,639,536	\$ -	\$ -	\$ 427,005	\$ 61,941	\$ 28,128,482
	2015	\$ 26,766,191	\$ -	\$ -	\$ 310,800	\$ 60,113	\$ 27,137,104
	2014	\$ 25,661,493	\$ -	\$ -	\$ 201,701	\$ 47,108	\$ 25,910,302
	2013	\$ 22,914,185	\$ -	\$ -	\$ 179,000	\$ 41,210	\$ 23,134,395
	2012	\$ 21,684,160	\$ -	\$ -	\$ 179,000	\$ 41,080	\$ 21,904,240
	2011	\$ 20,670,705	\$ -	\$ -	\$ 236,960	\$ 41,145	\$ 20,948,810
	2010	\$ 21,647,711	\$ -	\$ -	\$ 253,304	\$ 41,105	\$ 21,942,120
2009	\$ 20,170,141	\$ -	\$ -	\$ 225,595	\$ 41,114	\$ 20,436,850	
Institutional Support	2018	\$ 44,102,746	\$ -	\$ -	\$ 26,000	\$ 2,939,422	\$ 47,068,168
	2017	\$ 42,240,571	\$ -	\$ -	\$ 6,500	\$ 1,261,508	\$ 43,508,579
	2016	\$ 35,727,064	\$ -	\$ -	\$ 61,500	\$ 856,603	\$ 36,645,167
	2015	\$ 34,522,228	\$ -	\$ -	\$ 62,500	\$ 1,080,585	\$ 35,665,313
	2014	\$ 36,496,232	\$ -	\$ -	\$ 27,500	\$ 1,312,811	\$ 37,836,543
	2013	\$ 32,758,603	\$ -	\$ -	\$ 6,658	\$ 976,141	\$ 33,741,402
	2012	\$ 28,421,619	\$ -	\$ -	\$ 40,000	\$ 815,430	\$ 29,277,049
	2011	\$ 25,706,832	\$ -	\$ -	\$ 345,200	\$ 949,544	\$ 27,001,576
	2010	\$ 25,929,241	\$ -	\$ -	\$ 266,862	\$ 1,560,560	\$ 27,756,663
2009	\$ 27,076,951	\$ -	\$ -	\$ 212,604	\$ 1,365,107	\$ 28,654,662	

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Function		General Operations	Research Consortium	Special Funding Initiative	Departmental Sales	Sponsored Operations	Total
Operation and Maintenance of Plant	2018	\$ 99,149,193	\$ -	\$ -	\$ 33,100	\$ -	\$ 99,182,293
	2017	\$ 92,701,912	\$ -	\$ -	\$ 60,000	\$ -	\$ 92,761,912
	2016	\$ 71,809,567	\$ -	\$ -	\$ 30,000	\$ -	\$ 71,839,567
	2015	\$ 69,435,018	\$ -	\$ -	\$ 45,000	\$ -	\$ 69,480,018
	2014	\$ 66,390,723	\$ -	\$ -	\$ 45,000	\$ -	\$ 66,435,723
	2013	\$ 66,805,535	\$ -	\$ -	\$ 40,000	\$ -	\$ 66,845,535
	2012	\$ 61,473,480	\$ -	\$ -	\$ 80,000	\$ -	\$ 61,553,480
	2011	\$ 55,718,026	\$ -	\$ -	\$ 990,130	\$ -	\$ 56,708,156
	2010	\$ 53,006,468	\$ -	\$ -	\$ 984,840	\$ -	\$ 53,991,308
2009	\$ 53,216,623	\$ -	\$ -	\$ 1,030,736	\$ -	\$ 54,247,359	
Scholarships and Fellowships	2018	\$ 4,611,000	\$ -	\$ -	\$ -	\$ 150,000,000	\$ 154,611,000
	2017	\$ 4,611,000	\$ -	\$ -	\$ -	\$ 130,000,000	\$ 134,611,000
	2016	\$ 4,178,000	\$ -	\$ -	\$ -	\$ 70,000,000	\$ 74,178,000
	2015	\$ 2,178,000	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 52,178,000
	2014	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 50,000,000
	2013	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 50,000,000
	2012	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000
	2011	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000
	2010	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000
2009	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000	
Totals	2018	\$ 643,436,975	\$ -	\$ -	\$ 50,000,000	\$ 300,000,000	\$ 993,436,975
	2017	\$ 628,282,831	\$ -	\$ -	\$ 50,000,000	\$ 250,000,000	\$ 928,282,831
	2016	\$ 500,049,717	\$ -	\$ -	\$ 45,000,000	\$ 180,000,000	\$ 725,049,717
	2015	\$ 480,408,138	\$ -	\$ -	\$ 20,000,000	\$ 140,830,322	\$ 641,238,460
	2014	\$ 468,201,708	\$ -	\$ 175,850	\$ 20,000,000	\$ 140,000,000	\$ 628,377,558
	2013	\$ 455,784,332	\$ -	\$ -	\$ 20,000,000	\$ 140,000,000	\$ 615,784,332
	2012	\$ 426,521,065	\$ -	\$ -	\$ 20,000,000	\$ 125,000,000	\$ 571,521,065
	2011	\$ 401,088,411	\$ 18,608,788	\$ -	\$ 20,000,000	\$ 105,000,000	\$ 544,697,199
	2010	\$ 392,341,800	\$ 25,279,011	\$ 36,830	\$ 20,000,000	\$ 105,000,000	\$ 542,657,641
2009	\$ 383,889,969	\$ 32,626,860	\$ 151,589	\$ 20,000,000	\$ 105,000,000	\$ 541,668,418	