

Georgia State University
Summary of Functions by Fund Source
Original Budget
Fiscal Year 2023

Function	General Operations	Research Consortium	Special Funding Initiatives	Departmental Sales & Services	Sponsored Operations	Total
Instruction	\$ 288,752,233	\$ -	\$ -	\$ 46,131,865	\$ 4,027,945	\$ 338,912,043
Research	85,429,937	-	-	1,513,964	160,384,907	\$ 247,328,808
Public Service	1,398,995	-	-	1,451,952	4,541,261	\$ 7,392,208
Academic Support	124,282,861	-	-	2,242,659	-	\$ 126,525,520
Student Services	46,844,465	-	-	1,073,060	221,814	\$ 48,139,339
Institutional Support	56,973,808	-	-	45,000	1,371,673	\$ 58,390,481
Operation and Maintenance of Plant	94,679,152	-	-	41,500	-	\$ 94,720,652
Scholarships and Fellowships	-	-	-	-	160,000,000	\$ 160,000,000
Athletics	-	-	-	-	19,452,400	\$ 19,452,400
Total Budget	\$ 698,361,451	\$ -	\$ -	\$ 52,500,000	\$ 350,000,000	\$ 1,100,861,451