

Georgia State University
Summary of Functions by Fund Source
Schedule D-1
Fiscal Year 2022

Function	General Operations	Departmental Sales & Services	Sponsored Operations	Total
Instruction	\$ 273,499,800	\$ 43,039,944	\$ 3,416,698	\$ 319,956,442
Research	74,041,331	2,930,844	150,790,894	227,763,069
Public Service	1,352,196	1,482,162	5,543,621	8,377,979
Academic Support	121,296,538	2,193,440	-	123,489,978
Student Services	42,517,682	1,061,610	359,341	43,938,633
Institutional Support	48,092,143	100,500	1,389,446	49,582,089
Operation & Maintenance of Plant	94,998,908	41,500	-	95,040,408
Scholarships	4,611,000	-	150,000,000	154,611,000
Athletics			18,500,000	18,500,000
Sub-Total	\$ 660,409,598	\$ 50,850,000	\$ 330,000,000	\$ 1,041,259,598
Unassigned Balance	-	-	-	-
Lapse Estimate	-	-	-	-
Total Budget	\$ 660,409,598	\$ 50,850,000	\$ 330,000,000	\$ 1,041,259,598