

Georgia State University
 Summary of Functions by Fund Source
 Schedule D-1
 Fiscal Year 2020

Function	General Operations	Departmental Sales & Services	Sponsored Operations	Total
Instruction	\$ 284,840,514	\$ 50,180,426	\$ 1,647,076	\$ 336,668,016
Research	73,596,978	642,517	135,427,360	209,666,855
Public Service	1,077,341	1,743,286	6,853,026	9,673,653
Academic Support	118,646,186	2,087,010	-	120,733,196
Student Services	42,910,163	1,604,258	1,937,142	46,451,563
Institutional Support	47,432,431	100,653	2,132,329	49,665,413
Operation & Maintenance of Plant	99,544,244	141,850	-	99,686,094
Scholarships	4,611,000	-	150,000,000	154,611,000
Athletics			\$ 21,991,308	\$ 21,991,308
Sub-Total	\$ 672,658,857	\$ 56,500,000	\$ 319,988,241	\$ 1,049,147,098
Unassigned Balance	-	-	-	-
Lapse Estimate	-	-	-	-
Total Budget	\$ 672,658,857	\$ 56,500,000	\$ 319,988,241	\$ 1,049,147,098