

Georgia State University
Summary of Functions by Fund Source
Schedule D-1
Fiscal Year 2019

| Function | General Operations | Departmental Sales & Services | Sponsored Operations | Total |
|----------------------------------|-----------------------|----------------------------------|-------------------------|-------------------------|
| Instruction | \$ 271,694,408 | \$ 49,147,070 | \$ 3,721,475 | \$ 324,562,953 |
| Research | 72,294,111 | 668,828 | 145,774,126 | 218,737,065 |
| Public Service | 1,157,407 | 1,549,605 | 3,822,896 | 6,529,908 |
| Academic Support | 114,107,042 | 1,963,590 | 12,871 | 116,083,503 |
| Student Services | 42,744,207 | 1,631,257 | 1,764,182 | 46,139,646 |
| Institutional Support | 44,788,463 | 24,650 | 4,904,450 | 49,717,563 |
| Operation & Maintenance of Plant | 99,688,501 | 15,000 | - | 99,703,501 |
| Scholarships | 4,611,000 | - | 150,000,000 | 154,611,000 |
| Athletics | - | - | 9,988,241 | 9,988,241 |
| Sub-Total | \$ 651,085,139 | \$ 55,000,000 | \$ 319,988,241 | \$ 1,026,073,380 |
| Unassigned Balance | - | - | - | - |
| Lapse Estimate | - | - | - | - |
| Total Budget | \$ 651,085,139 | \$ 55,000,000 | \$ 319,988,241 | \$ 1,026,073,380 |