

Georgia State University
Summary of Proposed Revenue
Fiscal Years 2016-2025

	Fiscal Year 2016 Original Budget	Fiscal Year 2017 Original Budget	Fiscal Year 2018 Original Budget	Fiscal Year 2019 Original Budget	Fiscal Year 2020 Original Budget	Fiscal Year 2021 Original Budget	Fiscal Year 2022 Original Budget	Fiscal Year 2023 Original Budget	Fiscal Year 2024 Original Budget	Fiscal Year 2025 Original Budget
General Operations										
<i>Internal Revenue</i>										
Student Tuition and Fees	\$ 237,502,300	\$ 294,328,576	\$ 298,965,101	\$ 296,788,311	\$ 308,204,399	\$ 308,204,398	\$ 308,204,398	\$ 313,204,398	\$ 316,104,398	\$ 317,245,898
Indirect Cost Recoveries	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 40,000,000	\$ 40,000,000	\$ 25,000,000
Sales & Services of Educational Depts	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Sources	\$ 34,435,712	\$ 43,428,196	\$ 45,678,770	\$ 48,580,424	\$ 48,763,838	\$ 48,288,278	\$ 48,395,607	\$ 8,010,419	\$ 19,561,785	\$ 22,097,495
Total Internal Revenue	\$ 302,038,012	\$ 367,856,772	\$ 374,643,871	\$ 375,368,735	\$ 386,968,237	\$ 386,492,676	\$ 386,600,005	\$ 361,214,817	\$ 375,666,183	\$ 364,343,393
State Appropriation	\$ 198,011,705	\$ 260,426,059	\$ 268,793,104	\$ 275,716,404	\$ 285,690,620	\$ 256,882,838	\$ 273,809,593	\$ 337,146,634	\$ 321,758,462	\$ 339,707,302
Federal Stimulus Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Operations Total	\$ 500,049,717	\$ 628,282,831	\$ 643,436,975	\$ 651,085,139	\$ 672,658,857	\$ 643,375,514	\$ 660,409,598	\$ 698,361,451	\$ 697,424,645	\$ 704,050,695
Special Funding Initiative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Departmental Sales & Services	\$ 45,000,000	\$ 50,000,000	\$ 50,000,000	\$ 55,000,000	\$ 56,500,000	\$ 55,850,000	\$ 50,850,000	\$ 52,500,000	\$ 51,500,000	\$ 51,500,000
Sponsored Operations	\$ 180,000,000	\$ 250,000,000	\$ 300,000,000	\$ 319,988,241	\$ 319,988,241	\$ 316,000,000	\$ 330,000,000	\$ 350,000,000	\$ 360,000,000	\$ 360,000,000
Total Revenue	\$ 725,049,717	\$ 928,282,831	\$ 993,436,975	\$ 1,026,073,380	\$ 1,049,147,098	\$ 1,015,225,514	\$ 1,041,259,598	\$ 1,100,861,451	\$ 1,108,924,645	\$ 1,115,550,695