

Original Budget Georgia State University
Summary of Functions by Fund Source
FY 2016-2025

FUNCTION	General Operations	Research Consortium	Special Funding Initiative	Departmental Sales	Sponsored Operations	TOTAL
Instruction 2025	\$ 297,357,700	\$ -	\$ -	\$ 44,988,131	\$ 5,887,297	\$ 348,233,128
2024	\$ 289,705,952	\$ -	\$ -	\$ 45,409,580	\$ 5,345,565	\$ 340,461,097
2023	\$ 288,752,233	\$ -	\$ -	\$ 46,131,865	\$ 4,027,945	\$ 338,912,043
2022	\$ 273,499,800	\$ -	\$ -	\$ 43,039,944	\$ 3,416,698	\$ 319,956,442
2021	\$ 265,504,363	\$ -	\$ -	\$ 47,937,278	\$ 2,668,567	\$ 316,110,208
2020	\$ 284,840,514	\$ -	\$ -	\$ 50,180,426	\$ 1,647,076	\$ 336,668,016
2019	\$ 271,694,408	\$ -	\$ -	\$ 49,147,070	\$ 3,721,475	\$ 324,562,953
2018	\$ 265,075,010	\$ -	\$ -	\$ 44,045,795	\$ 3,109,256	\$ 312,230,061
2017	\$ 267,644,529	\$ -	\$ -	\$ 44,331,344	\$ 4,611,818	\$ 316,587,691
2016	\$ 202,997,258	\$ -	\$ -	\$ 39,636,194	\$ 2,250,497	\$ 244,883,949
Research 2025	\$ 67,340,612	\$ -	\$ -	\$ 1,586,709	\$ 133,981,213	\$ 202,908,534
2024	\$ 84,510,848	\$ -	\$ -	\$ 957,502	\$ 160,667,410	\$ 246,135,760
2023	\$ 85,429,937	\$ -	\$ -	\$ 1,513,964	\$ 160,384,907	\$ 247,328,808
2022	\$ 74,041,331	\$ -	\$ -	\$ 2,930,844	\$ 150,790,894	\$ 227,763,069
2021	\$ 70,984,024	\$ -	\$ -	\$ 2,886,707	\$ 136,924,797	\$ 210,795,528
2020	\$ 73,596,978	\$ -	\$ -	\$ 642,517	\$ 135,427,360	\$ 209,666,855
2019	\$ 72,294,111	\$ -	\$ -	\$ 668,828	\$ 145,774,126	\$ 218,737,065
2018	\$ 73,856,424	\$ -	\$ -	\$ 732,492	\$ 133,942,726	\$ 208,531,642
2017	\$ 69,539,936	\$ -	\$ -	\$ 483,806	\$ 105,293,084	\$ 175,316,826
2016	\$ 69,223,820	\$ -	\$ -	\$ 434,993	\$ 99,675,263	\$ 169,334,076

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Public Service	2025	\$ 1,360,199	\$ -	\$ -	\$ 1,295,446	\$ 13,513,633	\$ 16,169,278
	2024	\$ 1,325,028	\$ -	\$ -	\$ 1,666,852	\$ 10,475,654	\$ 13,467,534
	2023	\$ 1,398,995	\$ -	\$ -	\$ 1,451,952	\$ 4,541,261	\$ 7,392,208
	2022	\$ 1,352,196	\$ -	\$ -	\$ 1,482,162	\$ 5,543,621	\$ 8,377,979
	2021	\$ 1,272,670	\$ -	\$ -	\$ 1,235,180	\$ 7,026,275	\$ 9,534,125
	2020	\$ 1,077,341	\$ -	\$ -	\$ 1,743,286	\$ 6,853,026	\$ 9,673,653
	2019	\$ 1,157,407	\$ -	\$ -	\$ 1,549,605	\$ 3,822,896	\$ 6,529,908
	2018	\$ 1,329,507	\$ -	\$ -	\$ 1,613,979	\$ 8,114,968	\$ 11,058,454
	2017	\$ 1,849,024	\$ -	\$ -	\$ 2,091,024	\$ 8,287,116	\$ 12,227,164
	2016	\$ 1,691,989	\$ -	\$ -	\$ 2,468,907	\$ 6,995,119	\$ 11,156,015
Academic Support	2025	\$ 125,282,516	\$ -	\$ -	\$ 2,308,464	\$ -	\$ 127,590,980
	2024	\$ 121,725,708	\$ -	\$ -	\$ 2,292,292	\$ -	\$ 124,018,000
	2023	\$ 124,282,861	\$ -	\$ -	\$ 2,242,659	\$ -	\$ 126,525,520
	2022	\$ 121,296,538	\$ -	\$ -	\$ 2,193,440	\$ -	\$ 123,489,978
	2021	\$ 121,541,644	\$ -	\$ -	\$ 2,141,408	\$ -	\$ 123,683,052
	2020	\$ 118,646,186	\$ -	\$ -	\$ 2,087,010	\$ -	\$ 120,733,196
	2019	\$ 114,107,042	\$ -	\$ -	\$ 1,963,590	\$ 12,871	\$ 116,083,503
	2018	\$ 112,433,202	\$ -	\$ -	\$ 2,095,290	\$ 9,649	\$ 114,538,141
	2017	\$ 111,372,953	\$ -	\$ -	\$ 2,071,595	\$ 225,922	\$ 113,670,470
	2016	\$ 86,782,483	\$ -	\$ -	\$ 1,941,401	\$ 160,577	\$ 88,884,461

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Student Services	2025	\$ 49,088,833	\$ -	\$ -	\$ 1,225,000	\$ 427,024	\$ 50,740,857
	2024	\$ 47,200,143	\$ -	\$ -	\$ 1,077,524	\$ 237,570	\$ 48,515,237
	2023	\$ 46,844,465	\$ -	\$ -	\$ 1,073,060	\$ 221,814	\$ 48,139,339
	2022	\$ 42,517,682	\$ -	\$ -	\$ 1,061,610	\$ 359,341	\$ 43,938,633
	2021	\$ 39,530,286	\$ -	\$ -	\$ 1,507,695	\$ 1,656,887	\$ 42,694,868
	2020	\$ 42,910,163	\$ -	\$ -	\$ 1,604,258	\$ 1,937,142	\$ 46,451,563
	2019	\$ 42,744,207	\$ -	\$ -	\$ 1,631,257	\$ 1,764,182	\$ 46,139,646
	2018	\$ 42,879,893	\$ -	\$ -	\$ 1,453,344	\$ 1,883,979	\$ 46,217,216
	2017	\$ 38,322,906	\$ -	\$ -	\$ 955,731	\$ 320,552	\$ 39,599,189
	2016	\$ 27,639,536	\$ -	\$ -	\$ 427,005	\$ 61,941	\$ 28,128,482
Institutional Support	2025	\$ 56,340,490	\$ -	\$ -	\$ 55,000	\$ 25,190,833	\$ 81,586,323
	2024	\$ 54,429,976	\$ -	\$ -	\$ 55,000	\$ 1,697,181	\$ 56,182,157
	2023	\$ 56,973,808	\$ -	\$ -	\$ 45,000	\$ 1,371,673	\$ 58,390,481
	2022	\$ 48,092,143	\$ -	\$ -	\$ 100,500	\$ 1,389,446	\$ 49,582,089
	2021	\$ 45,102,643	\$ -	\$ -	\$ 100,500	\$ 1,723,474	\$ 46,926,617
	2020	\$ 47,432,431	\$ -	\$ -	\$ 100,653	\$ 2,132,329	\$ 49,665,413
	2019	\$ 44,788,463	\$ -	\$ -	\$ 24,650	\$ 4,904,450	\$ 49,717,563
	2018	\$ 44,102,746	\$ -	\$ -	\$ 26,000	\$ 2,939,422	\$ 47,068,168
	2017	\$ 42,240,571	\$ -	\$ -	\$ 6,500	\$ 1,261,508	\$ 43,508,579
	2016	\$ 35,727,064	\$ -	\$ -	\$ 61,500	\$ 856,603	\$ 36,645,167

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FUNCTION		General Operations	Research Consortium	Special Funding Initiative	Departmental Sales	Sponsored Operations	TOTAL
Operation and Maintenance of Plant	2025	\$ 94,155,345	\$ -	\$ -	\$ 41,250	\$ -	\$ 94,196,595
	2024	\$ 98,526,990	\$ -	\$ -	\$ 41,250	\$ -	\$ 98,568,240
	2023	\$ 94,679,152	\$ -	\$ -	\$ 41,500	\$ -	\$ 94,720,652
	2022	\$ 94,998,908	\$ -	\$ -	\$ 41,500	\$ -	\$ 95,040,408
	2021	\$ 94,828,884	\$ -	\$ -	\$ 41,232	\$ -	\$ 94,870,116
	2020	\$ 99,544,244	\$ -	\$ -	\$ 141,850	\$ -	\$ 99,686,094
	2019	\$ 99,688,501	\$ -	\$ -	\$ 15,000	\$ -	\$ 99,703,501
	2018	\$ 99,149,193	\$ -	\$ -	\$ 33,100	\$ -	\$ 99,182,293
	2017	\$ 92,701,912	\$ -	\$ -	\$ 60,000	\$ -	\$ 92,761,912
	2016	\$ 71,809,567	\$ -	\$ -	\$ 30,000	\$ -	\$ 71,839,567
Scholarships and Fellowships	2025	\$ -	\$ -	\$ -	\$ -	\$ 160,000,000	\$ 160,000,000
	2024	\$ -	\$ -	\$ -	\$ -	\$ 160,000,000	\$ 160,000,000
	2023	\$ -	\$ -	\$ -	\$ -	\$ 160,000,000	\$ 160,000,000
	2022	\$ 4,611,000	\$ -	\$ -	\$ -	\$ 150,000,000	\$ 154,611,000
	2021	\$ 4,611,000	\$ -	\$ -	\$ -	\$ 150,000,000	\$ 154,611,000
	2020	\$ 4,611,000	\$ -	\$ -	\$ -	\$ 150,000,000	\$ 154,611,000
	2019	\$ 4,611,000	\$ -	\$ -	\$ -	\$ 150,000,000	\$ 154,611,000
	2018	\$ 4,611,000	\$ -	\$ -	\$ -	\$ 150,000,000	\$ 154,611,000
	2017	\$ 4,611,000	\$ -	\$ -	\$ -	\$ 130,000,000	\$ 134,611,000
2016	\$ 4,178,000	\$ -	\$ -	\$ -	\$ 70,000,000	\$ 74,178,000	

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Athletics	2025	\$ -	\$ -	\$ -	\$ -	\$ 21,000,000	\$ 21,000,000
	2024	\$ -	\$ -	\$ -	\$ -	\$ 21,576,620	\$ 21,576,620
	2023	\$ -	\$ -	\$ -	\$ -	\$ 19,452,400	\$ 19,452,400
	2022	\$ -	\$ -	\$ -	\$ -	\$ 18,500,000	\$ 18,500,000
	2021	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000	\$ 16,000,000
	2020	\$ -	\$ -	\$ -	\$ -	\$ 21,991,308	\$ 21,991,308
	2019	\$ -	\$ -	\$ -	\$ -	\$ 9,988,241	\$ 9,988,241
	2018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	2025	\$ 690,925,695	\$ -	\$ -	\$ 51,500,000	\$ 360,000,000	\$ 1,102,425,695
	2024	\$ 697,424,645	\$ -	\$ -	\$ 51,500,000	\$ 360,000,000	\$ 1,108,924,645
	2023	\$ 697,390,015	\$ -	\$ -	\$ 52,778,747	\$ 358,399,877	\$ 1,108,568,639
	2022	\$ 660,409,598	\$ -	\$ -	\$ 50,850,000	\$ 330,000,000	\$ 1,041,259,598
	2021	\$ 643,375,514	\$ -	\$ -	\$ 55,850,000	\$ 316,000,000	\$ 1,015,225,514
	2020	\$ 672,658,857	\$ -	\$ -	\$ 56,500,000	\$ 319,988,241	\$ 1,049,147,098
	2019	\$ 651,085,139	\$ -	\$ -	\$ 55,000,000	\$ 319,988,241	\$ 1,026,073,380
	2018	\$ 643,436,975	\$ -	\$ -	\$ 50,000,000	\$ 300,000,000	\$ 993,436,975
	2017	\$ 628,282,831	\$ -	\$ -	\$ 50,000,000	\$ 250,000,000	\$ 928,282,831
	2016	\$ 500,049,717	\$ -	\$ -	\$ 45,000,000	\$ 180,000,000	\$ 725,049,717