

Georgia State University
Summary of Functions by Fund Source
Original Budget
Fiscal Year 2014

| Function | General Operations | Departmental Sales & Services | Special Funding Initiative | Sponsored Operations | Total |
|----------------------------------|-----------------------|-------------------------------|----------------------------|-----------------------|-----------------------|
| Instruction | \$ 197,469,433 | \$ 15,878,624 | \$ 175,850 | \$ 3,992,286 | \$ 217,516,193 |
| Research | 60,993,293 | 376,687 | - | 76,664,752 | 138,034,732 |
| Public Service | 1,692,537 | 1,527,338 | - | 7,830,259 | 11,050,134 |
| Academic Support | 79,497,997 | 1,943,150 | - | 152,784 | 81,593,931 |
| Student Services | 25,661,493 | 201,701 | - | 47,108 | 25,910,302 |
| Institutional Support | 36,496,232 | 27,500 | - | 1,312,811 | 37,836,543 |
| Operation & Maintenance of Plant | 66,390,723 | 45,000 | - | - | 66,435,723 |
| Scholarships | - | - | - | 50,000,000 | 50,000,000 |
| Sub-Total | \$ 468,201,708 | \$ 20,000,000 | \$ 175,850 | \$ 140,000,000 | \$ 628,377,558 |
| Unassigned Balance | - | - | - | - | - |
| Lapse Estimate | - | - | - | - | - |
| Total Budget | \$ 468,201,708 | \$ 20,000,000 | \$ 175,850 | \$ 140,000,000 | \$ 628,377,558 |