

**Georgia State University**  
**Summary of Proposed Revenue**  
**Fiscal Years 2012-2021**

	Fiscal Year 2012 Original Budget	Fiscal Year 2013 Original Budget	Fiscal Year 2014 Original Budget	Fiscal Year 2015 Original Budget	Fiscal Year 2016 Original Budget	Fiscal Year 2017 Original Budget	Fiscal Year 2018 Original Budget	Fiscal Year 2019 Original Budget	Fiscal Year 2020 Original Budget	Fiscal Year 2021 Original Budget
<b>General Operations</b>										
<i>Internal Revenue</i>										
Student Tuition and Fees	\$ 190,243,706	\$ 209,954,553	\$ 218,895,255	\$ 227,032,695	\$ 237,502,300	\$ 294,328,576	\$ 298,965,101	\$ 296,788,311	\$ 308,204,399	\$ 308,204,398
Indirect Cost Recoveries	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000
Sales & Services of Educational Depts	\$ 132,647	\$ 132,647	\$ 132,647	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Other Sources	\$ 33,773,653	\$ 34,005,972	\$ 34,574,347	\$ 34,928,047	\$ 34,435,712	\$ 43,428,196	\$ 45,678,770	\$ 48,580,424	\$ 48,763,838	\$ 48,288,278
<i>Total Internal Revenue</i>	\$ 254,150,006	\$ 274,093,172	\$ 283,602,249	\$ 292,060,742	\$ 302,038,012	\$ 367,856,772	\$ 374,643,871	\$ 375,368,735	\$ 386,968,237	\$ 386,492,676
<i>State Appropriation</i>	\$ 172,371,059	\$ 181,691,160	\$ 184,599,459	\$ 188,347,396	\$ 198,011,705	\$ 260,426,059	\$ 268,793,104	\$ 275,716,404	\$ 285,690,620	\$ 256,882,838
<i>Federal Stimulus Funds</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>General Operations Total</b>	\$ 426,521,065	\$ 455,784,332	\$ 468,201,708	\$ 480,408,138	\$ 500,049,717	\$ 628,282,831	\$ 643,436,975	\$ 651,085,139	\$ 672,658,857	\$ 643,375,514
<b>Research Consortium</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Research Consortium - Tobacco</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Special Funding Initiative</b>	\$ -	\$ -	\$ 175,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Departmental Sales &amp; Services</b>	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 45,000,000	\$ 50,000,000	\$ 50,000,000	\$ 55,000,000	\$ 56,500,000	\$ 55,850,000
<b>Sponsored Operations</b>	\$ 125,000,000	\$ 140,000,000	\$ 140,000,000	\$ 140,830,322	\$ 180,000,000	\$ 250,000,000	\$ 300,000,000	\$ 319,988,241	\$ 319,988,241	\$ 316,000,000
<b>Total Revenue</b>	\$ 571,521,065	\$ 615,784,332	\$ 628,377,558	\$ 641,238,460	\$ 725,049,717	\$ 928,282,831	\$ 993,436,975	\$ 1,026,073,380	\$ 1,049,147,098	\$ 1,015,225,514