

Georgia State University
Summary of Functions by Fund Sources
Original Budget
FY2012-2021

Function		General Operations	Research Consortium	Special Funding Initiative	Departmental Sales	Sponsored Operations	Total
Instruction	2021	\$ 265,504,363	\$ -	\$ -	\$ 47,937,278	\$ 2,668,567	\$ 316,110,208
	2020	\$ 284,840,514	\$ -	\$ -	\$ 50,180,426	\$ 1,647,076	\$ 336,668,016
	2019	\$ 271,694,408	\$ -	\$ -	\$ 49,147,070	\$ 3,721,475	\$ 324,562,953
	2018	\$ 265,075,010	\$ -	\$ -	\$ 44,045,795	\$ 3,109,256	\$ 312,230,061
	2017	\$ 267,644,529	\$ -	\$ -	\$ 44,331,344	\$ 4,611,818	\$ 316,587,691
	2016	\$ 202,997,258	\$ -	\$ -	\$ 39,636,194	\$ 2,250,497	\$ 244,883,949
	2015	\$ 197,307,138	\$ -	\$ -	\$ 15,410,838	\$ 3,711,222	\$ 216,429,198
	2014	\$ 197,469,433	\$ -	\$ 175,850	\$ 15,878,624	\$ 3,992,286	\$ 217,516,193
	2013	\$ 195,676,915	\$ -	\$ -	\$ 16,085,835	\$ 3,911,451	\$ 215,674,201
	2012	\$ 186,496,046	\$ -	\$ -	\$ 15,757,480	\$ 4,772,203	\$ 207,025,729
Research	2021	\$ 70,984,024	\$ -	\$ -	\$ 2,886,707	\$ 136,924,797	\$ 210,795,528
	2020	\$ 73,596,978	\$ -	\$ -	\$ 642,517	\$ 135,427,360	\$ 209,666,855
	2019	\$ 72,294,111	\$ -	\$ -	\$ 668,828	\$ 145,774,126	\$ 218,737,065
	2018	\$ 73,856,424	\$ -	\$ -	\$ 732,492	\$ 133,942,726	\$ 208,531,642
	2017	\$ 69,539,936	\$ -	\$ -	\$ 483,806	\$ 105,293,084	\$ 175,316,826
	2016	\$ 69,223,820	\$ -	\$ -	\$ 434,993	\$ 99,675,263	\$ 169,334,076
	2015	\$ 66,913,998	\$ -	\$ -	\$ 464,657	\$ 78,791,941	\$ 146,170,596
	2014	\$ 60,993,293	\$ -	\$ -	\$ 376,687	\$ 76,664,752	\$ 138,034,732
	2013	\$ 60,171,743	\$ -	\$ -	\$ 452,046	\$ 76,242,204	\$ 136,865,993
	2012	\$ 58,474,097	\$ -	\$ -	\$ 282,945	\$ 96,755,042	\$ 155,512,084
Public Service	2021	\$ 1,272,670	\$ -	\$ -	\$ 1,235,180	\$ 7,026,275	\$ 9,534,125
	2020	\$ 1,077,341	\$ -	\$ -	\$ 1,743,286	\$ 6,853,026	\$ 9,673,653
	2019	\$ 1,157,407	\$ -	\$ -	\$ 1,549,605	\$ 3,822,896	\$ 6,529,908
	2018	\$ 1,329,507	\$ -	\$ -	\$ 1,613,979	\$ 8,114,968	\$ 11,058,454
	2017	\$ 1,849,024	\$ -	\$ -	\$ 2,091,024	\$ 8,287,116	\$ 12,227,164
	2016	\$ 1,691,989	\$ -	\$ -	\$ 2,468,907	\$ 6,995,119	\$ 11,156,015
	2015	\$ 1,679,281	\$ -	\$ -	\$ 1,758,255	\$ 7,026,586	\$ 10,464,122
	2014	\$ 1,692,537	\$ -	\$ -	\$ 1,527,338	\$ 7,830,259	\$ 11,050,134
	2013	\$ 1,824,965	\$ -	\$ -	\$ 1,449,461	\$ 8,676,834	\$ 11,951,260
	2012	\$ 1,656,356	\$ -	\$ -	\$ 1,910,625	\$ 12,514,565	\$ 16,081,546

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Academic Support	2021	\$ 121,541,644	\$ -	\$ -	\$ 2,141,408	\$ -	\$ 123,683,052
	2020	\$ 118,646,186	\$ -	\$ -	\$ 2,087,010	\$ -	\$ 120,733,196
	2019	\$ 114,107,042	\$ -	\$ -	\$ 1,963,590	\$ 12,871	\$ 116,083,503
	2018	\$ 112,433,202	\$ -	\$ -	\$ 2,095,290	\$ 9,649	\$ 114,538,141
	2017	\$ 111,372,953	\$ -	\$ -	\$ 2,071,595	\$ 225,922	\$ 113,670,470
	2016	\$ 86,782,483	\$ -	\$ -	\$ 1,941,401	\$ 160,577	\$ 88,884,461
	2015	\$ 81,606,284	\$ -	\$ -	\$ 1,947,950	\$ 159,875	\$ 83,714,109
	2014	\$ 79,497,997	\$ -	\$ -	\$ 1,943,150	\$ 152,784	\$ 81,593,931
	2013	\$ 75,632,386	\$ -	\$ -	\$ 1,787,000	\$ 152,160	\$ 77,571,546
	2012	\$ 68,315,307	\$ -	\$ -	\$ 1,749,950	\$ 151,680	\$ 70,216,937
Student Services	2021	\$ 39,530,286	\$ -	\$ -	\$ 1,507,695	\$ 1,656,887	\$ 42,694,868
	2020	\$ 42,910,163	\$ -	\$ -	\$ 1,604,258	\$ 1,937,142	\$ 46,451,563
	2019	\$ 42,744,207	\$ -	\$ -	\$ 1,631,257	\$ 1,764,182	\$ 46,139,646
	2018	\$ 42,879,893	\$ -	\$ -	\$ 1,453,344	\$ 1,883,979	\$ 46,217,216
	2017	\$ 38,322,906	\$ -	\$ -	\$ 955,731	\$ 320,552	\$ 39,599,189
	2016	\$ 27,639,536	\$ -	\$ -	\$ 427,005	\$ 61,941	\$ 28,128,482
	2015	\$ 26,766,191	\$ -	\$ -	\$ 310,800	\$ 60,113	\$ 27,137,104
	2014	\$ 25,661,493	\$ -	\$ -	\$ 201,701	\$ 47,108	\$ 25,910,302
	2013	\$ 22,914,185	\$ -	\$ -	\$ 179,000	\$ 41,210	\$ 23,134,395
	2012	\$ 21,684,160	\$ -	\$ -	\$ 179,000	\$ 41,080	\$ 21,904,240
Institutional Support	2021	\$ 45,102,643	\$ -	\$ -	\$ 100,500	\$ 1,723,474	\$ 46,926,617
	2020	\$ 47,432,431	\$ -	\$ -	\$ 100,653	\$ 2,132,329	\$ 49,665,413
	2019	\$ 44,788,463	\$ -	\$ -	\$ 24,650	\$ 4,904,450	\$ 49,717,563
	2018	\$ 44,102,746	\$ -	\$ -	\$ 26,000	\$ 2,939,422	\$ 47,068,168
	2017	\$ 42,240,571	\$ -	\$ -	\$ 6,500	\$ 1,261,508	\$ 43,508,579
	2016	\$ 35,727,064	\$ -	\$ -	\$ 61,500	\$ 856,603	\$ 36,645,167
	2015	\$ 34,522,228	\$ -	\$ -	\$ 62,500	\$ 1,080,585	\$ 35,665,313
	2014	\$ 36,496,232	\$ -	\$ -	\$ 27,500	\$ 1,312,811	\$ 37,836,543
	2013	\$ 32,758,603	\$ -	\$ -	\$ 6,658	\$ 976,141	\$ 33,741,402
	2012	\$ 28,421,619	\$ -	\$ -	\$ 40,000	\$ 815,430	\$ 29,277,049

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Operation and Maintenance of Plant	2021	\$ 94,828,884	\$ -	\$ -	\$ 41,232	\$ -	\$ 94,870,116
	2020	\$ 99,544,244	\$ -	\$ -	\$ 141,850	\$ -	\$ 99,686,094
	2019	\$ 99,688,501	\$ -	\$ -	\$ 15,000	\$ -	\$ 99,703,501
	2018	\$ 99,149,193	\$ -	\$ -	\$ 33,100	\$ -	\$ 99,182,293
	2017	\$ 92,701,912	\$ -	\$ -	\$ 60,000	\$ -	\$ 92,761,912
	2016	\$ 71,809,567	\$ -	\$ -	\$ 30,000	\$ -	\$ 71,839,567
	2015	\$ 69,435,018	\$ -	\$ -	\$ 45,000	\$ -	\$ 69,480,018
	2014	\$ 66,390,723	\$ -	\$ -	\$ 45,000	\$ -	\$ 66,435,723
	2013	\$ 66,805,535	\$ -	\$ -	\$ 40,000	\$ -	\$ 66,845,535
	2012	\$ 61,473,480	\$ -	\$ -	\$ 80,000	\$ -	\$ 61,553,480
Scholarships and Fellowships	2021	\$ 4,611,000	\$ -	\$ -	\$ -	\$ 150,000,000	\$ 154,611,000
	2020	\$ 4,611,000	\$ -	\$ -	\$ -	\$ 150,000,000	\$ 154,611,000
	2019	\$ 4,611,000	\$ -	\$ -	\$ -	\$ 150,000,000	\$ 154,611,000
	2018	\$ 4,611,000	\$ -	\$ -	\$ -	\$ 150,000,000	\$ 154,611,000
	2017	\$ 4,611,000	\$ -	\$ -	\$ -	\$ 130,000,000	\$ 134,611,000
	2016	\$ 4,178,000	\$ -	\$ -	\$ -	\$ 70,000,000	\$ 74,178,000
	2015	\$ 2,178,000	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 52,178,000
	2014	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 50,000,000
	2013	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 50,000,000
	2012	\$ -	\$ -	\$ -	\$ -	\$ 9,950,000	\$ 9,950,000
Athletics	2021	\$ -	\$ -	\$ -	\$ -	\$ 16,000,000	\$ 16,000,000
	2020	\$ -	\$ -	\$ -	\$ -	\$ 21,991,308	\$ 21,991,308
	2019	\$ -	\$ -	\$ -	\$ -	\$ 9,988,241	\$ 9,988,241
	2018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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Totals	2021	\$ 643,375,514	\$ -	\$ -	\$ 55,850,000	\$ 316,000,000	\$ 1,015,225,514
	2020	\$ 672,658,857	\$ -	\$ -	\$ 56,500,000	\$ 319,988,241	\$ 1,049,147,098
	2019	\$ 651,085,139	\$ -	\$ -	\$ 55,000,000	\$ 319,988,241	\$ 1,026,073,380
	2018	\$ 643,436,975	\$ -	\$ -	\$ 50,000,000	\$ 300,000,000	\$ 993,436,975
	2017	\$ 628,282,831	\$ -	\$ -	\$ 50,000,000	\$ 250,000,000	\$ 928,282,831
	2016	\$ 500,049,717	\$ -	\$ -	\$ 45,000,000	\$ 180,000,000	\$ 725,049,717
	2015	\$ 480,408,138	\$ -	\$ -	\$ 20,000,000	\$ 140,830,322	\$ 641,238,460
	2014	\$ 468,201,708	\$ -	\$ 175,850	\$ 20,000,000	\$ 140,000,000	\$ 628,377,558
	2013	\$ 455,784,332	\$ -	\$ -	\$ 20,000,000	\$ 140,000,000	\$ 615,784,332
	2012	\$ 426,521,065	\$ -	\$ -	\$ 20,000,000	\$ 125,000,000	\$ 571,521,065