

Georgia State University
Summary of Proposed Revenue
Fiscal Years 2011-2020

	Fiscal Year 2011 Original Budget	Fiscal Year 2012 Original Budget	Fiscal Year 2013 Original Budget	Fiscal Year 2014 Original Budget	Fiscal Year 2015 Original Budget	Fiscal Year 2016 Original Budget	Fiscal Year 2017 Original Budget	Fiscal Year 2018 Original Budget	Fiscal Year 2019 Original Budget	Fiscal Year 2020 Original Budget
General Operations										
<i>Internal Revenue</i>										
Student Tuition and Fees	\$ 165,175,515	\$ 190,243,706	\$ 209,954,553	\$ 218,895,255	\$ 227,032,695	\$ 237,502,300	\$ 294,328,576	\$ 298,965,101	\$ 296,788,311	\$ 308,204,399
Indirect Cost Recoveries	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000
Sales & Services of Educational Depts	\$ 132,647	\$ 132,647	\$ 132,647	\$ 132,647	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -
Other Sources	\$ 13,695,263	\$ 33,773,653	\$ 34,005,972	\$ 34,574,347	\$ 34,928,047	\$ 34,435,712	\$ 43,428,196	\$ 45,678,770	\$ 48,580,424	\$ 48,763,838
<i>Total Internal Revenue</i>	\$ 209,003,425	\$ 254,150,006	\$ 274,093,172	\$ 283,602,249	\$ 292,060,742	\$ 302,038,012	\$ 367,856,772	\$ 374,643,871	\$ 375,368,735	\$ 386,968,237
<i>State Appropriation</i>	\$ 189,354,230	\$ 172,371,059	\$ 181,691,160	\$ 184,599,459	\$ 188,347,396	\$ 198,011,705	\$ 260,426,059	\$ 268,793,104	\$ 275,716,404	\$ 285,690,620
<i>Federal Stimulus Funds</i>	\$ 2,730,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Operations Total	\$ 401,088,411	\$ 426,521,065	\$ 455,784,332	\$ 468,201,708	\$ 480,408,138	\$ 500,049,717	\$ 628,282,831	\$ 643,436,975	\$ 651,085,139	\$ 672,658,857
Research Consortium	\$ 8,254,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Research Consortium - Tobacco	\$ 10,354,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Funding Initiative	\$ -	\$ -	\$ -	\$ 175,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Departmental Sales & Services	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 45,000,000	\$ 50,000,000	\$ 50,000,000	\$ 55,000,000	\$ 56,500,000
Sponsored Operations	\$ 105,000,000	\$ 125,000,000	\$ 140,000,000	\$ 140,000,000	\$ 140,830,322	\$ 180,000,000	\$ 250,000,000	\$ 300,000,000	\$ 319,988,241	\$ 319,988,241
Total Revenue	\$ 544,697,199	\$ 571,521,065	\$ 615,784,332	\$ 628,377,558	\$ 641,238,460	\$ 725,049,717	\$ 928,282,831	\$ 993,436,975	\$ 1,026,073,380	\$ 1,049,147,098