

Georgia State University
 Summary of Functions by Fund Source
 Schedule D-1
 Fiscal Year 2021

Function	General Operations	Departmental Sales & Services	Sponsored Operations	Total
Instruction	\$ 265,504,363	\$ 47,937,278	\$ 2,668,567	\$ 316,110,208
Research	70,984,024	2,886,707	136,924,797	210,795,528
Public Service	1,272,670	1,235,180	7,026,275	9,534,125
Academic Support	121,541,644	2,141,408	-	123,683,052
Student Services	39,530,286	1,507,695	1,656,887	42,694,868
Institutional Support	45,102,643	100,500	1,723,474	46,926,617
Operation & Maintenance of Plant	94,828,884	41,232	-	94,870,116
Scholarships	4,611,000	-	150,000,000	154,611,000
Athletics			16,000,000	16,000,000
Sub-Total	\$ 643,375,514	\$ 55,850,000	\$ 316,000,000	\$ 1,015,225,514
Unassigned Balance	-	-	-	-
Lapse Estimate	-	-	-	-
Total Budget	\$ 643,375,514	\$ 55,850,000	\$ 316,000,000	\$ 1,015,225,514