

Georgia State University
Summary of Functions by Fund Source
Schedule D-1
Fiscal Year 2018

Function	General Operations	Departmental Sales & Services	Sponsored Operations	Total
Instruction	\$ 265,075,010	\$ 44,045,795	\$ 3,109,256	\$ 312,230,061
Research	73,856,424	732,492	133,942,726	208,531,642
Public Service	1,329,507	1,613,979	8,114,968	11,058,454
Academic Support	112,433,202	2,095,290	9,649	114,538,141
Student Services	42,879,893	1,453,344	1,883,979	46,217,216
Institutional Support	44,102,746	26,000	2,939,422	47,068,168
Operation & Maintenance of Plant	99,149,193	33,100	-	99,182,293
Scholarships	4,611,000	-	150,000,000	154,611,000
Sub-Total	\$ 643,436,975	\$ 50,000,000	\$ 300,000,000	\$ 993,436,975
Unassigned Balance	-	-	-	-
Lapse Estimate	-	-	-	-
Total Budget	\$ 643,436,975	\$ 50,000,000	\$ 300,000,000	\$ 993,436,975