

**Georgia State University**  
**Summary of Functions by Fund Source**  
**Schedule D-1**  
**Fiscal Year 2017**

<b>Function</b>	<b>General Operations</b>	<b>Departmental Sales &amp; Services</b>	<b>Sponsored Operations</b>	<b>Total</b>
Instruction	\$ 267,644,529	\$ 44,331,344	\$ 4,611,818	\$ 316,587,691
Research	69,539,936	483,806	105,293,084	175,316,826
Public Service	1,849,024	2,091,024	8,287,116	12,227,164
Academic Support	111,372,953	2,071,595	225,922	113,670,470
Student Services	38,322,906	955,731	320,552	39,599,189
Institutional Support	42,240,571	6,500	1,261,508	43,508,579
Operation & Maintenance of Plant	92,701,912	60,000	-	92,761,912
Scholarships	4,611,000	-	130,000,000	134,611,000
<b>Sub-Total</b>	<b>\$ 628,282,831</b>	<b>\$ 50,000,000</b>	<b>\$ 250,000,000</b>	<b>\$ 928,282,831</b>
Unassigned Balance	-	-	-	-
Lapse Estimate	-	-	-	-
<b>Total Budget</b>	<b>\$ 628,282,831</b>	<b>\$ 50,000,000</b>	<b>\$ 250,000,000</b>	<b>\$ 928,282,831</b>