

Georgia State University
Summary of Functions by Fund Source
Schedule D1
Fiscal Year 2016

Function	General Operations	Departmental Sales & Services	Sponsored Operations	Total
Instruction	\$ 202,997,258	\$ 39,636,194	\$ 2,250,497	\$ 244,883,949
Research	69,223,820	434,993	99,675,263	169,334,076
Public Service	1,691,989	2,468,907	6,995,119	11,156,015
Academic Support	86,782,483	1,941,401	160,577	88,884,461
Student Services	27,639,536	427,005	61,941	28,128,482
Institutional Support	35,727,064	61,500	856,603	36,645,167
Operation & Maintenance of Plant	71,809,567	30,000	-	71,839,567
Scholarships	4,178,000	-	70,000,000	74,178,000
Sub-Total	\$ 500,049,717	\$ 45,000,000	\$ 180,000,000	\$ 725,049,717
Unassigned Balance	-	-	-	-
Lapse Estimate	-	-	-	-
Total Budget	\$ 500,049,717	\$ 45,000,000	\$ 180,000,000	\$ 725,049,717