

Georgia State University
Summary of Functions by Fund Source
Original Budget
Fiscal Year 2015

Function	General Operations	Departmental Sales & Services	Sponsored Operations	Total
Instruction	\$ 197,307,138	\$ 15,410,838	\$ 3,711,222	\$ 216,429,198
Research	66,913,998	464,657	78,791,941	146,170,596
Public Service	1,679,281	1,758,255	7,026,586	10,464,122
Academic Support	81,606,284	1,947,950	159,875	83,714,109
Student Services	26,766,191	310,800	60,113	27,137,104
Institutional Support	34,522,228	62,500	1,080,585	35,665,313
Operation & Maintenance of Plant	69,435,018	45,000	-	69,480,018
Scholarships	2,178,000	-	50,000,000	52,178,000
Sub-Total	\$ 480,408,138	\$ 20,000,000	\$ 140,830,322	\$ 641,238,460
Unassigned Balance	-	-	-	-
Lapse Estimate	-	-	-	-
Total Budget	\$ 480,408,138	\$ 20,000,000	\$ 140,830,322	\$ 641,238,460