

Georgia State University
Summary of Functions by Fund Source
Original Budget
Fiscal Year 2013

Function	General Operations	Departmental Sales & Services	Sponsored Operations	Total
Instruction	\$ 195,676,915	\$ 16,085,835	\$ 3,911,451	\$ 215,674,201
Research	60,171,743	452,046	76,242,204	136,865,993
Public Service	1,824,965	1,449,461	8,676,834	11,951,260
Academic Support	75,632,386	1,787,000	152,160	77,571,546
Student Services	22,914,185	179,000	41,210	23,134,395
Institutional Support	32,758,603	6,658	976,141	33,741,402
Operation & Maintenance of Plant	66,805,535	40,000	-	66,845,535
Scholarships	-	-	50,000,000	50,000,000
Sub-Total	\$ 455,784,332	\$ 20,000,000	\$ 140,000,000	\$ 615,784,332
Unassigned Balance	-	-	-	-
Lapse Estimate	-	-	-	-
Total Budget	\$ 455,784,332	\$ 20,000,000	\$ 140,000,000	\$ 615,784,332