

Georgia State University
Summary of Functions by Fund Source
Original Budget
Fiscal Year 2010

| Function | General Operations | Research Consortium | Special Funding Initiatives | Departmental Sales & Services | Sponsored Operations | Total |
|------------------------------------|-----------------------|----------------------|-----------------------------|-------------------------------|-----------------------|-----------------------|
| Instruction | \$ 173,590,417 | \$ - | \$ - | \$ 10,164,392 | \$ 4,280,067 | \$ 188,034,876 |
| Research | \$ 53,335,354 | \$ 13,769,545 | \$ 36,830 | \$ 414,268 | \$ 75,389,744 | \$ 142,945,741 |
| Public Service | \$ 1,710,867 | \$ 11,509,466 | \$ - | \$ 1,018,501 | \$ 13,627,186 | \$ 27,866,020 |
| Academic Support | \$ 63,121,742 | \$ - | \$ - | \$ 6,897,833 | \$ 151,338 | \$ 70,170,913 |
| Student Services | \$ 21,647,711 | \$ - | \$ - | \$ 253,304 | \$ 41,105 | \$ 21,942,120 |
| Institutional Support | \$ 25,929,241 | \$ - | \$ - | \$ 266,862 | \$ 1,560,560 | \$ 27,756,663 |
| Operation and Maintenance of Plant | \$ 53,006,468 | \$ - | \$ - | \$ 984,840 | \$ - | \$ 53,991,308 |
| Scholarships and Fellowships | \$ - | \$ - | \$ - | \$ - | \$ 9,950,000 | \$ 9,950,000 |
| Sub-Total | \$ 392,341,800 | \$ 25,279,011 | \$ 36,830 | \$ 20,000,000 | \$ 105,000,000 | \$ 542,657,641 |
| Unassigned Balance (If applicable) | - | - | - | - | - | - |
| Lapse Estimate (If applicable) | - | - | - | - | - | - |
| Total Budget | \$ 392,341,800 | \$ 25,279,011 | \$ 36,830 | \$ 20,000,000 | \$ 105,000,000 | \$ 542,657,641 |