

Georgia State University
Summary of Proposed Revenue
Fiscal Years 2009-2018

	Fiscal Year 2009 Original Budget	Fiscal Year 2010 Original Budget	Fiscal Year 2011 Original Budget	Fiscal Year 2012 Original Budget	Fiscal Year 2013 Original Budget	Fiscal Year 2014 Original Budget	Fiscal Year 2015 Original Budget	Fiscal Year 2016 Original Budget	Fiscal Year 2017 Original Budget	Fiscal Year 2018 Original Budget
General Operations										
<i>Internal Revenue</i>										
Student Tuition and Fees	\$ 126,580,285	\$ 139,795,923	\$ 165,175,515	\$ 190,243,706	\$ 209,954,553	\$ 218,895,255	\$ 227,032,695	\$ 237,502,300	\$ 294,328,576	\$ 298,965,101
Indirect Cost Recoveries	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000
Sales & Services of Educational Depts	\$ 132,647	\$ 132,647	\$ 132,647	\$ 132,647	\$ 132,647	\$ 132,647	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
Other Sources	\$ 1,767,263	\$ 7,413,063	\$ 13,695,263	\$ 33,773,653	\$ 34,005,972	\$ 34,574,347	\$ 34,928,047	\$ 34,435,712	\$ 43,428,196	\$ 45,678,770
<i>Total Internal Revenue</i>	\$ 158,480,195	\$ 177,341,633	\$ 209,003,425	\$ 254,150,006	\$ 274,093,172	\$ 283,602,249	\$ 292,060,742	\$ 302,038,012	\$ 367,856,772	\$ 374,643,871
<i>State Appropriation</i>	\$ 225,409,774	\$ 204,063,564	\$ 189,354,230	\$ 172,371,059	\$ 181,691,160	\$ 184,599,459	\$ 188,347,396	\$ 198,011,705	\$ 260,426,059	\$ 268,793,104
<i>Federal Stimulus Funds</i>	\$ -	\$ 10,936,603	\$ 2,730,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Operations Total	\$ 383,889,969	\$ 392,341,800	\$ 401,088,411	\$ 426,521,065	\$ 455,784,332	\$ 468,201,708	\$ 480,408,138	\$ 500,049,717	\$ 628,282,831	\$ 643,436,975
Research Consortium	\$ 16,539,061	\$ 13,769,545	\$ 8,254,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Research Consortium - Tobacco	\$ 16,087,799	\$ 11,509,466	\$ 10,354,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Funding Initiative	\$ 151,589	\$ 36,830	\$ -	\$ -	\$ -	\$ 175,850	\$ -	\$ -	\$ -	\$ -
Departmental Sales & Services	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 45,000,000	\$ 50,000,000	\$ 50,000,000
Sponsored Operations	\$ 105,000,000	\$ 105,000,000	\$ 105,000,000	\$ 125,000,000	\$ 140,000,000	\$ 140,000,000	\$ 140,830,322	\$ 180,000,000	\$ 250,000,000	\$ 300,000,000
Total Revenue	\$ 541,668,418	\$ 542,657,641	\$ 544,697,199	\$ 571,521,065	\$ 615,784,332	\$ 628,377,558	\$ 641,238,460	\$ 725,049,717	\$ 928,282,831	\$ 993,436,975