

Georgia State University
Summary of Proposed Revenue
Fiscal Years 2008-2017

	Fiscal Year 2008 Original Budget	Fiscal Year 2009 Original Budget	Fiscal Year 2010 Original Budget	Fiscal Year 2011 Original Budget	Fiscal Year 2012 Original Budget	Fiscal Year 2013 Original Budget	Fiscal Year 2014 Original Budget	Fiscal Year 2015 Original Budget	Fiscal Year 2016 Original Budget	Fiscal Year 2017 Original Budget
General Operations										
<i>Internal Revenue</i>										
Student Tuition and Fees	\$ 121,243,481	\$ 126,580,285	\$ 139,795,923	\$ 165,175,515	\$ 190,243,706	\$ 209,954,553	\$ 218,895,255	\$ 227,032,695	\$ 237,502,300	\$ 294,328,576
Indirect Cost Recoveries	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000
Sales & Services of Educational Depts	\$ 132,647	\$ 132,647	\$ 132,647	\$ 132,647	\$ 132,647	\$ 132,647	\$ 132,647	\$ 100,000	\$ 100,000	\$ 100,000
Other Sources	\$ 5,143,108	\$ 1,767,263	\$ 7,413,063	\$ 13,695,263	\$ 33,773,653	\$ 34,005,972	\$ 34,574,347	\$ 34,928,047	\$ 34,435,712	\$ 43,428,196
<i>Total Internal Revenue</i>	\$ 156,519,236	\$ 158,480,195	\$ 177,341,633	\$ 209,003,425	\$ 254,150,006	\$ 274,093,172	\$ 283,602,249	\$ 292,060,742	\$ 302,038,012	\$ 367,856,772
<i>State Appropriation</i>	\$ 202,649,476	\$ 225,409,774	\$ 204,063,564	\$ 189,354,230	\$ 172,371,059	\$ 181,691,160	\$ 184,599,459	\$ 188,347,396	\$ 198,011,705	\$ 260,426,059
<i>Federal Stimulus Funds</i>	\$ -	\$ -	\$ 10,936,603	\$ 2,730,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Operations Total	\$ 359,168,712	\$ 383,889,969	\$ 392,341,800	\$ 401,088,411	\$ 426,521,065	\$ 455,784,332	\$ 468,201,708	\$ 480,408,138	\$ 500,049,717	\$ 628,282,831
Research Consortium	\$ 4,922,504	\$ 16,539,061	\$ 13,769,545	\$ 8,254,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Research Consortium - Tobacco	\$ 14,587,799	\$ 16,087,799	\$ 11,509,466	\$ 10,354,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Funding Initiative	\$ 148,001	\$ 151,589	\$ 36,830	\$ -	\$ -	\$ -	\$ 175,850	\$ -	\$ -	\$ -
Departmental Sales & Services	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 45,000,000	\$ 50,000,000
Sponsored Operations	\$ 105,000,000	\$ 105,000,000	\$ 105,000,000	\$ 105,000,000	\$ 125,000,000	\$ 140,000,000	\$ 140,000,000	\$ 140,830,322	\$ 180,000,000	\$ 250,000,000
Total Revenue	\$ 503,827,016	\$ 541,668,418	\$ 542,657,641	\$ 544,697,199	\$ 571,521,065	\$ 615,784,332	\$ 628,377,558	\$ 641,238,460	\$ 725,049,717	\$ 928,282,831